

ANNEX 3 (a)

Provider Commentary (Primary Care)

Name of Health & Wellbeing Board	Hillingdon Health and Wellbeing Board
Name of Provider organisation	Metrohealth GP Network
Name of Lead GP	Dr Martin Hall
Signature (electronic or typed)	

2016/17 BCF Plan Key Performance Indicators

1. Reduction in Non-elective Admissions	
a) Net over-arching NEA reduction target 2015/16.	1,280
b) Projected 2015/16 outturn.	
c) Target contribution of 2015/16 BCF Plan (65 +).	-388
d) Net over-arching NEA reduction target 2016/17	2,691
e) Target contribution of 2016/17 BCF Plan (65 +).	-663

2. Permanent Admissions to Care Homes	
a) 2014/15 Outturn	155
b) 2015/16 Plan	150
c) Projected 2015/16 Outturn	145
d) 2016/17 Plan	150

3. Effectiveness of Reablement: % of people 65 + still at home 91 days after discharge from hospital to reablement.	
a) 2014/15 Outturn	85.6%
b) 2015/16 Plan	95.4%
c) Projected 2015/16 Outturn	92%
d) 2016/17 Plan	93.3%

4. Delayed Transfers of Care (DTOCs) (Delayed Days)	
a) 2014/15 Outturn	3,819
b) 2015/16 Plan	4,790
c) Projected 2015/16 Outturn	4,334
d) 2016/17 Plan	4,117

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 16/17 compared to planned 15/16 outturn?	
2.	If you answered 'no' to Q.1 above, please explain why you do not agree with the projected impact?	
3.	Do you recognise the other BCF KPIs for 2016/17 and understand the reasoning behind them?	
4.	Can you confirm that you have considered the resultant implications on services provided by your organisation of the BCF KPIs?	